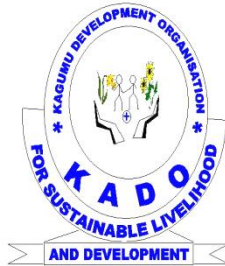


# **KAGUMU DEVELOPMENT ORGANISATION**



**P.O. BOX 260 PALLISA**

**[www.kagumudevelopment.org](http://www.kagumudevelopment.org)**

**[info@kagumudevelopment.org](mailto:info@kagumudevelopment.org)**

**0772 646456 / 0753 937750**

**1<sup>st</sup>/07/2016 - 31<sup>st</sup>/ 07/2017 HEALTH UNIT ANNUAL  
REPORT**

**25th October, 2017**



## MESSAGE FROM IN-CHARGE

### INTRODUCTION

Kagumu Health Centre III is a private not for profit facility was initiated in 1998 and owned by Kagumu Development Organization. The Health facility was initiated to increase community access to medical services. The health Centre was initiated to serve a catchment area of Kadama sub-county (Dodoi parish), Bulangira sub-county (Lyama and Bulangira parishes) and Kagumu sub-county (Nankokoli and Kagumu parishes).

### Kagumu Health Center III project

The health center executed the following services.

- Out-patient
- Inpatient
- Antenatal
- Postnatal
- Deliveries
- Elimination of Mother to Child Transmission of HIV/AIDS (EMTCT)
- HIV/AIDS Counseling and Testing
- Eye care
- Immunization (static and out reaches).
- Health Education
- Laboratory Services.
- Family planning
- Minor surgeries.

### RESOURCES

#### Personnel

The financial year ended with staff in the table below.

S/N	NAME	SEX	DESIGNATION	CONTACTS
01	Mutanda Bosco	M	Health Unit Incharge	0704330633
02	Kyala Mary	F	ECN	0705073430
03	Namajja Annet	F	Enrolled Midwife	0750371031
04	Ajok Teddy ojede	F	Enrolled Nurse	0753783617
05	Namusobya Evelyn	F	Nursing Assistant	0758570311
06	Akello Vivian Harriet	F	Secretary	0753396460
07	Nakola Yazidi	M	Watchman	0751845985
08	Kafuko Naiti	F	Cleaner	0704887008

**PART TIME STAFF.**

S/N	NAME	SEX	DESIGNATION	CONTACTS
01	Dr. Mulekwa Godfrey	M	Health Unit Supervising Doctor	0772452479

**VOLUNTEERS**

S/N	NAME	SEX	DESIGNATION	CONTACTS
01	Kimbugwe Franco	M	Clinical Officer	0700681333
02	Naigaga Victoria	F	Clinical Officer	0756045753
03	Mugoya Rogers	M	Clinical Officer	0751255500
04	Bumba Martin	M	Lab Assistant	0757070154

**FINANCES**

The major source of funding for the financial year were

1. Health unit user charges
2. Primary Health Care funds
3. Uganda Health Marketing Group
4. Global fund through Joint Medical Stores.

**SECTION 2:**

**THE ANNUAL TOTAL OUT PATIENTS DEPARTMENT ATTENDANCE (OPD) FOR THE FINANCIAL YEAR 2016/2017**

NEW ATTENDANCE	940	1020	890	910
RE-ATTENDANCE	840	970	789	860
<b>TOTAL</b>	<b>1780</b>	<b>1990</b>	<b>1679</b>	<b>1770</b>

**THE ANNUAL TOTAL IN PATIENTS DEPARTMENT ATTENDANCE (IPD) FOR THE FINANCIAL YEAR 2015/2016**

Category	0-4 Years		5 Years & Above		Total
	Male	Female	Male	Female	
	210	230	300	360	<b>1100</b>

**The Table below Shows the Number of Clients who received maternal Health services.**

<b>CATEGORY</b>	<b>NUMBER</b>
Antenatal care	1434
NO Of Deliveries in the facility	420
No. of pregnant mothers who received IPT	1432
No. of pregnant mothers who received TT <sub>1</sub>	1430
No. of pregnant mothers who received TT <sub>2</sub>	1426
No. of pregnant mothers who received TT <sub>3</sub>	1428
No. of pregnant mothers who received TT <sub>4</sub>	1422
No. of pregnant mothers who received TT <sub>5</sub>	1429
No. of pregnant mothers who received LLINs	884
No. of pregnant mothers who received Health education	1432

## **DELIVERIES**

<b>CATEGORY</b>	<b>NUMBER</b>
No. of Live birth	420
No. Of still birth	04
No. of Pre-matures	02
No. of Low weight birth	24
No. of Overweight birth	08



A midwife examining a newly born baby

#### FAMILY PLANNING SERVICES.

CATEGORY	NUMBER
No. of clients who received injectables	2468
NO Of clents who received emergency contraception	240
No. of clients who received natural method	4876
No. of clients who received female condoms	1246
No. of clients who received male condoms	4784
No. of clients who received other methods	1462

#### EMTCT

CATEGORY	NUMBER
No mothers tested and counseled	1876
No of couples tested	284
No. discordant couples tested	02
No. mothers tested positive & linked to care	18
No. of female condoms dispensed	348
No. of male condoms dispensed	1646



### **TUBERCLOSIS (TB)**

<b>CATEGORY</b>	<b>NUMBER</b>
No. TB clients Screened	428
No. tested	428
No. tested positive & linked to care	O6

A midwife palpating a mother.

### **IMMUNIZATION SERVICES (STATIC & OUT REACHES):**

**THE TABLE BELOW SHOWS THE TOTAL ANNUAL IMMUNIZATION AT THE HEALTH UNIT.**

<b>VACCINES</b>	<b>UNDER 0-1 YR</b>
BCG.	1280
POLIO-O	1274
POLIO-1	1278
POLIO-2	1276
POLIO-3	1277
Polio Injection	1270

DPT <sub>1</sub>	1278
DPT <sub>2</sub>	1274
DPT <sub>3</sub>	1276
Measles	1200
Vitamin A	1420

## LABARATORY SERVICES

The health Centre runs a Standard laboratory Department and most of the laboratory investigations are carried at the facility.

**THE TABLE BELOW SHOWS THE NUMBER OF TESTS CARRIED OUT IN THE LABORATORY**

CATEGORIES	NUMBER
Malaria microscopy	1248
Malaria RDT	1346
Stool Analysis	560
HCT	2670
HCG	1989
Urinalysis	1234
VDRL/RPR	1246
RBS/FBS	986
SUPUTUM analysis for AAFBs	507
RDT for H.pyloric test	356
Hep. B Test	878
BAT	565
Widal test/TPR	1276

## Achievements

- ✓ The health Centre III obtained a new a Microscope which has enabled the facility to offer many laboratory investigations.
- ✓ THE Health Center III has expanded on its Human resource and this has lead to better service delivery.
- ✓ New Maternal and Child Health Building was constructed in the year 2016-2017 and is fully functioning.



- ✓ Cup boards were procured for the in-patient department and patients are fully utilizing it and this has led to better service delivery for in-patients.
- ✓ New beds were procured for In-patient Department.
- ✓ New Staff quarters buildings are under construction.



A clinical officer examining a child in a consultation room.

### **Challenges and solutions**

- ✓ Lack of examination bed in OPD affects better service delivery.
- ✓ Lack of sterilizers makes it difficult to sterilize instruments regularly.
- ✓ Lack of enough essential drugs yet a big Number of clients
- ✓ Lack of a water source at the facility.
- ✓ Limited funding to the facility, resulting into Poor motivation of health workers.



### **PLAN FOR 2017 /2018**

- ✓ More staff quarters to be constructed.
- ✓ X-ray Machine is to be procured so as to bring the services nearly to the community and this will lead to high turn up of patients and clients
- ✓ To secure a visiting Doctor.
- ✓ Examination beds should be procured.
- ✓ The sterilizer should be obtained
- ✓ A tank for water should be procured
- ✓ More health Education should be intensified so as to make community aware of the services offered at the facility and this will lead to high turn up.

### **Lessons learnt**

- ✓ Many patients always demand x-ray services
- ✓ Many patients always want laboratory investigations carried out on them
- ✓ Health Education brings in high turn up of patients

### KAGUMU HEALTH III ACTIVITY PHOTOS



A midwife examining a newly born baby



A midwife palpating a mother





A nurse providing health education to In patient.



A clinical officer offering health education to in patients.





A mother booking for antenatal visits



A Lab Assistant performing a B/S test for malaria parasite.